## **Rockford Mass Transit District (RMTD)**

Characteristics

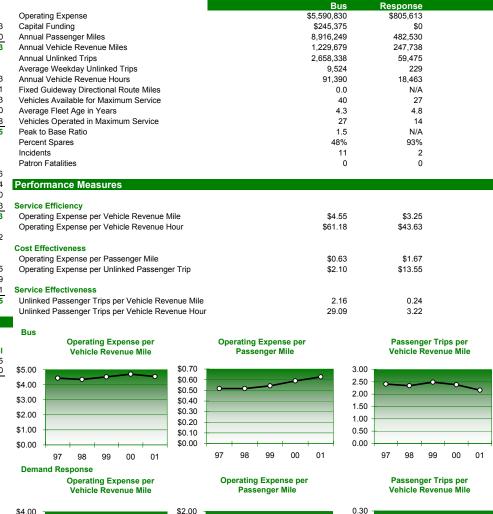
ID Number: 5058 www.rmtd.org 520 Mulberry Street

Modal Information

Chairman of the Board (815)961-2230

Chief Executive Officer: Charles J. DiBenedetto.

## Rockford, IL 61101-1016 **System Wide Information** General Information Financial Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Rockford, IL **Directly Operated** \$954,833 Square Miles 91 Purchased Transportation 0 Population 207.826 Total Fare Revenues Earned \$954.833 Population Ranking out of 405 UZAs 123 Sources of Operating Funds Expended Passenger Fares \$954,833 Local Funds 1,252,701 State Funds Service Area Statistics 3,514,103 Federal Assistance<sup>1</sup> Square Miles 116 0 Population 216,338 Other Funds 116,878 **Total Operating Funds Expended** \$5,838,515 Service Consumption Annual Passenger Miles 9.398.779 Summary of Operating Expenses Annual Unlinked Trips 2,717,813 Salaries, Wages and Benefits \$5,001,246 Materials and Supplies Average Weekday Unlinked Trips 9.753 557,024 Purchased Transportation Average Saturday Unlinked Trips 4,549 12,000 Average Sunday Unlinked Trips Other Operating Expenses 826,173 **Total Operating Expenses** \$6,396,443 Service Supplied Reconciling Cash Expenditures \$5.672 Annual Vehicle Revenue Miles 1,477,417 Annual Vehicle Revenue Hours 109.853 Sources of Capital Funds Expended Vehicles Available for Maximum Service 67 Local Funds \$4,355 Vehicles Operated in Maximum Service 41 State Funds 82,779 Federal Assistance 2 Base Period Requirement 18 721,841 **Total Capital Funds Expended** \$808,975 Vehicles Operated in Maximum Service Uses of Capital Funds Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total 27 0 Bus \$99,612 \$145,763 \$245,375 Demand Response 12 Demand Response 2 0 Ω 39 Total Total \$99.612 \$145,763 \$245.375



\$1.50

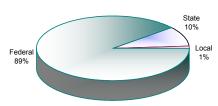
\$1.00

\$0.50

\$0.00

98 99 00 01





Sources of Capital Funds Expended

\$3.00

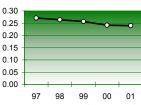
\$2.00

\$1.00

\$0.00

98 99 00 01





Data Source: 2001 National Transit Database 8/5/2002 12:08

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

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